

BANK INFORMATION CENTER
FY 2009 Budget
January 1, 2009 to December 31, 2009

REVENUE	2009
Foundation Grants	\$ 2,163,985
Interest and Miscellaneous Income	69,396
TOTAL REVENUE	\$ 2,233,381

EXPENSE PROJECTION	
Staff Salaries	\$ 1,153,194
Benefits	255,711
Program Services	236,000
Consultants	186,550
Travel	180,485
Operational Expenses	221,441
TOTAL EXPENSES	\$ 2,233,381