

BANK INFORMATION CENTER
FY 2010 Budget
January 1, 2010 to December 31, 2010

REVENUE		
Foundation Grants	\$	2,472,882
Interest & Miscellaneous Income		32,000
TOTAL REVENUE	\$	2,504,882

EXPENSES		
Employee Salaries	\$	1,152,820
Benefits		247,190
Legal Fees		4,000
Translation Services		16,200
Advertising		3,520
Conferences & Meetings		202,700
Subscriptions		3,555
Long Distance Telephone		22,650
Postage & Delivery		5,000
Printing & Reproduction		15,850
Professional Development		10,500
Website Development		23,275
Consultants		303,900
Travel		214,312
Regional Office Expenses		24,135
Operational Expenses		73,621
Rent		149,690
Reserve replenishment		31,965
TOTAL EXPENSES	\$	2,504,882
