

**Bank Information Center**

**2008 EXPENSE ESTIMATES (US\$)**

Item	Regional					Policy	Core Operations				TOTAL
	AFR	AS	ECA	LAC	MNA	POL	IS	ADMIN	DEV	SP	
Staff Salaries (DC)	85,457	113,066	98,113	130,817	97,625	155,415	84,660	132,933	62,413	33,800	994,298
Benefits	21,353	18,948	17,620	16,617	24,614	37,046	16,952	22,635	13,563	5,124	194,473
Program Services	15,150	50,522	21,660	72,405	27,700	36,400	26,900	15,000	4,110	42,500	312,347
Consultants	8,400	49,700	10,000	91,900	20,000	35,000	0	1,000	0	43,600	259,600
Travel	10,100	36,100	36,850	28,800	10,500	14,900	5,000	22,400	7,640	0	172,290
<b>Total Program</b>	<b>140,460</b>	<b>268,336</b>	<b>184,242</b>	<b>340,539</b>	<b>180,439</b>	<b>278,761</b>	<b>133,512</b>	<b>193,969</b>	<b>87,725</b>	<b>125,024</b>	<b>1,933,008</b>
<b>Total Operational</b>	<b>21,049</b>	<b>19,099</b>	<b>24,167</b>	<b>25,892</b>	<b>24,047</b>	<b>38,281</b>	<b>20,853</b>	<b>32,744</b>	<b>15,373</b>	<b>8,325</b>	<b>229,830</b>
<b>TOTAL EXPENSES (2008)</b>	<b>161,510</b>	<b>287,435</b>	<b>208,409</b>	<b>366,431</b>	<b>204,486</b>	<b>317,042</b>	<b>154,366</b>	<b>226,712</b>	<b>103,098</b>	<b>133,349</b>	<b>2,162,838</b>

Legend: AFR=Africa Program, ECA=Europe and Central Asia Program, LAC=Latin America Program, MNA=Middle East and North Africa Program  
POL=Policy & Transparency Program, IS=Information Services, ADMIN=Administration, DEV=Development, SP=Strategic Planning

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**2008 REVENUE ESTIMATES (US\$)**

	Total
<b>REVENUE</b>	
Grants	<b>2,066,513</b>
Interest Income	<b>40,000</b>
Rental Income	<b>23,571</b>
Miscellaneous Income	<b>21,000</b>
<b>TOTAL REVENUE (2008)</b>	<b>2,151,084</b>