

2006 BUDGET
BANK INFORMATION CENTER

Expenses	Regional				Policy	Core Operations				Total
	AFR	AS	ECA	LAC	POL	ADM	IS	DEV	SP	
Program Salaries	71,125	113,250	48,000	165,500	136,000	78,000	72,500	34,060	24,160	742,595
Program Benefits	12,600	23,865	7,500	15,200	16,720	15,200	13,450	5,375	4,425	114,335
Program Services	7,200	42,100	8,200	53,100	57,600	3,550	21,975	350	17,300	211,375
Professional Fees	0	6,500	22,500	60,000	23,300	4,000	17,195	0	24,000	157,495
Travel	18,500	24,200	31,000	43,000	17,620	3,500	4,000	3,500	9,000	154,320
Total Program	109,425	209,915	117,200	336,800	251,240	104,250	129,120	43,285	78,885	1,380,120
Total Operational	12,869	24,688	13,784	39,611	29,548	12,261	15,186	5,091	9,278	162,315
Total Expenses	122,294	234,603	130,984	376,411	280,788	116,511	144,306	48,376	88,163	1,542,435

Legend: AFR=Africa Program, AS=Asia Program, ECA=Europe and Central Asia Program, LAC=Latin America Program, POL=Policy & Transparency Program, ADM=Administration, IS=Information Services, DEV=Development, SP=Strategic Planning