

**2007 BUDGET (US\$)**  
**BANK INFORMATION CENTER**

Expenses	Regional				MNA	Policy	Core Operations				Total
	AFR	AS	ECA	LAC		POL	ADM	IS	DEV	SP	
Program Salaries	78,500	73,417	63,913	105,900	46,500	153,000	84,365	80,000	36,890	26,310	748,795
Program Benefits	16,269	14,048	8,640	18,723	8,043	26,596	18,682	17,333	8,110	5,431	141,875
Program Services	9,150	71,927	6,750	57,000	8,800	49,120	2,750	29,100	800	11,150	246,547
Professional Fees	5,000	71,193	12,000	79,100	3,000	22,000	1,700	0	0	15,000	208,993
Travel	19,300	41,800	27,900	25,000	11,500	19,820	4,500	5,000	1,700	17,000	173,520
<b>Total Program</b>	<b>128,219</b>	<b>272,385</b>	<b>119,203</b>	<b>285,723</b>	<b>77,843</b>	<b>270,536</b>	<b>111,997</b>	<b>131,433</b>	<b>47,500</b>	<b>74,891</b>	<b>1,519,730</b>
<b>Total Operational</b>	<b>21,147</b>	<b>19,777</b>	<b>17,217</b>	<b>28,528</b>	<b>12,526</b>	<b>41,216</b>	<b>22,727</b>	<b>21,551</b>	<b>9,938</b>	<b>7,087</b>	<b>201,713</b>
<b>Total Expenses</b>	<b>149,366</b>	<b>292,162</b>	<b>136,420</b>	<b>314,250</b>	<b>90,370</b>	<b>311,752</b>	<b>134,723</b>	<b>152,983</b>	<b>57,438</b>	<b>81,978</b>	<b>1,721,443</b>

Legend: AFR=Africa Program, AS=Asia Program, ECA=Europe and Central Asia Program, LAC=Latin America Program, MNA=Middle East & North Africa Program, POL=Policy & Transparency Program, ADM=Administration, IS=Information Services, DEV=Development, SP=Strategic Planning